

FISCAL NOTE

Bill #: HB0316

Title: Revise law on early release of state prison inmates

Primary Sponsor: Shockley, J

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	(\$1,287,072)	(\$1,287,072)
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$1,287,072	\$1,287,072

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Corrections will be able to define “emergency capacity” to include a shortage of funds to pay for inmate housing.
2. This fiscal note assumes a shortfall of funding and thus usage of this provision.
3. Average early discharge would be approximately 80 days.
4. Inmates would be moved from contract beds directly or, if Montana State Prison inmates were discharged, room would be available to transfer from contract beds to MSP and the same would be true with the Montana Women’s Prison.
5. The calculations to determine projected savings are as follows: Male formula: 70 Inmates x \$51.63 per day x 80 days x 4 quarters = \$1,156,512 and the Female formula: 8 Offenders x \$51.00 x 80 days x 4 quarters = \$130,560.

Fiscal Note Request HB0316, As Introduced
(continued)

FISCAL IMPACT:

**Department of Corrections
Secure Facilities (03)**

**FY 2004
Difference**

**FY 2005
Difference**

Expenditures:

Operating Expenses

(\$1,287,072)

(\$1,287,072)

Funding of Expenditures:

General Fund (01)

(\$1,287,072)

(\$1,287,072)

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)

\$1,287,072

\$1,287,072